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Email: jczimmerman@lawms.com

April 15, 2008

2008 APR 15 P 2:41

AZ CORP COMMISSION
DOCKET CONTROL

VIA HAND DELIVERY

Docket Control Center
Arizona Corporation Commission
1200 W. Washington St.
Phoenix, Arizona 85007

Re: Del Rio Water Company / Application for Certification of Convenience & Necessity /
Docket No. W-04074A-08-0094

Dear Sir or Madam:

The purpose of this letter is to provide supplemental information with respect to this application. In particular, it responds to the email dated April 1, 2008, from Blessing N. Chukwu to me, the text of which reads as follows:

Good Afternoon, Mr. Zimmerman! This is to formalize my discussions with you this afternoon. Del Rio did not include plant for the distribution system side (mains and hydrants for the on-site plant facilities) to serve the proposed 720 service connections. This makes the proposed plant-in-service incomplete, resulting in all the plant schedules incomplete and/or incorrect. Staff has until April 18th on or about to make a determination as to whether or not the application has met the sufficiency requirements of A.A.C. As such, Staff needs the missing information latest by April 15th, two weeks from today. If the missing information is not submitted to Staff timely, Staff will file a 2nd Insufficiency Letter requesting for the missing information. If the above does not represent my discussions with you, please let me know by close of business today, otherwise, Staff looks forward to receiving the information requested by April 15th. Staff looks forward to working with you. Have a great day! BNC

I am attaching revised schedules that have been revised to include the requested information. The schedules that have been revised are those responding to certain of the deficiencies noted in the original Staff Insufficiency Letter dated March 5, 2008. In particular, the revised schedules respond to Staff items 1, 2, 3, 6, 7, 9, 10, 11, 13, and 15, from the March 5 letter and also include a revised Attachment "D," Water Tariff Schedule.

Arizona Corporation Commission

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NK

April 15, 2008

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Please let me know if you need any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey C. Zimmerman". The signature is fluid and cursive, with the first name "Jeffrey" being more prominent and the last name "Zimmerman" following in a similar style.

Jeffrey C. Zimmerman

JCZ/lkk

Enclosures

cc: Tom Wick, Manager, Del Rio Water Company
Kevin Nagai, Manager, Del Rio Water Company
Blessing N. Chukwu, Arizona Corporation Commission

Del Rio Water Company
Projected Water System Construction Cost Components
Company Response to Staff 1

DESCRIPTION	Quantity	Units	Unit Cost	Subtotal	Contingency	Engineering	Phase I
					@ 10%	@ 15%	(1200 Lots)
Clear and Grub	3	AC	\$ 650	\$ 1,950	\$ 195	\$ 322	\$ 2,467
6" Aggregate Base Course	4,840	SY	8	38,720	3,872	6,389	48,981
Site Work, Landscape, Block Perimeter I	1	SF	80,000	80,000	8,000	13,200	101,200
12" Raw Water Line	500	LF	45	22,500	2,250	3,713	28,463
12" Transmission Line	300	LF	45	13,500	1,350	2,228	17,078
12" Mains	10,715	LF	50	535,750	53,575	88,399	677,724
8" Mains	38,520	LF	29	1,117,080	111,708	184,318	1,413,106
Hydrants	99	EA	5,000	495,000	49,500	81,675	626,175
Storage Tank, 500,000 Gallons	1	EA	450,000	450,000	45,000	74,250	569,250
Pump Station/Hydro Tank	1	LF	500,000	500,000	50,000	82,500	632,500
Arsenic Treatment for 350 gpm	1	LS	500,000	500,000	50,000	82,500	632,500
Production Well, Pump/Controls 1,000 g	1	LS	425,000	425,000	42,500	70,125	537,625
Generator	1	LS	60,000	60,000	6,000	9,900	75,900
Utility Hookups	1	LF	45,000	45,000	4,500	7,425	56,925
Land Cost	2	AC	100,000	200,000			200,000
Service Lines	720	EA	355	255,600			255,600
Meters	720	EA	165	118,800			118,800
Projected Total Phase I Costs				\$ 4,858,900	\$ 428,450	\$ 706,943	\$ 5,994,293

Del Rio Water Company
PROFORMA UTILITY PLANT IN SERVICE - YEAR 1
Company Response to Staff 1

	Depreciation Rate	Prior to Customers	Additions Year 1	Depreciation Year 1	End of Year 1	Accumulated Depreciation
Organization	0.00%	\$ -		\$ -	\$ -	\$ -
Land and Land Rights	0.00%	200,000		-	200,000	-
Structures and Improvements	3.33%	152,648		2,542	152,648	2,542
Wells and Springs	3.33%	537,625		8,951	537,625	8,951
Electric Pumping Equipment	12.50%	689,425		43,089	689,425	43,089
Water Treatment Equipment	3.33%	632,500		10,531	632,500	10,531
Distribution Reservoirs/Standpipes	2.22%	-		-	-	-
Storage Tank	10.00%	569,250		28,463	569,250	28,463
Transmission and Distribution Mains	2.00%	2,136,370		21,364	2,136,370	21,364
Services	3.33%	-	28,400	473	28,400	473
Meters	8.33%	-	13,200	550	13,200	550
Hydrants	2.00%	626,175		6,262	626,175	6,262
Plant Structures/Improvements	6.67%	-		-	-	-
Office Furniture and Equipment	6.67%	-		-	-	-
Transportation Equipment	20.00%	-		-	-	-
Tools and Work Equipment	5.00%	-		-	-	-
Laboratory Equipment	10.00%	-		-	-	-
Power Operated Equipment	5.00%	75,900		1,898	75,900	1,898
Communications Equipment	10.00%	-		-	-	-
Other Tangible Plant	3.33%	-		-	-	-
TOTAL PLANT IN SERVICE		\$ 5,619,893	\$ 41,600	\$ 124,121	\$ 5,661,493	\$ 124,121

Del Rio Water Company
PROFORMA UTILITY PLANT IN SERVICE - YEAR 2
Company Response to Staff 1

	Depreciation Rate	End of Year 1	Additions Year 2	Depreciation Year 2	End of Year 2	Accumulated Depreciation
Organization	0.00%	\$ -		\$ -	\$ -	\$ -
Land and Land Rights	0.00%	200,000		-	200,000	-
Structures and Improvements	3.33%	152,648		5,083	152,648	7,625
Wells and Springs	3.33%	537,625		17,903	537,625	26,854
Electric Pumping Equipment	12.50%	689,425		86,178	689,425	129,267
Water Treatment Equipment	3.33%	632,500		21,062	632,500	31,593
Distribution Reservoirs/Standpipes	2.22%	-		-	-	-
Storage Tank	10.00%	569,250		56,925	569,250	85,388
Transmission and Distribution Mains	2.00%	2,136,370		42,727	2,136,370	64,091
Services	3.33%	28,400	39,050	1,596	67,450	2,069
Meters	8.33%	13,200	18,150	1,856	31,350	2,405
Hydrants	2.00%	626,175		12,524	626,175	18,785
Plant Structures/Improvements	6.67%	-		-	-	-
Office Furniture and Equipment	6.67%	-		-	-	-
Transportation Equipment	20.00%	-		-	-	-
Tools and Work Equipment	5.00%	-		-	-	-
Laboratory Equipment	10.00%	-		-	-	-
Power Operated Equipment	5.00%	75,900		3,795	75,900	5,693
Communications Equipment	10.00%	-		-	-	-
Other Tangible Plant	3.33%	-		-	-	-
TOTAL PLANT IN SERVICE		\$ 5,661,493	\$ 57,200	\$ 249,649	\$ 5,718,693	\$ 373,770

Del Rio Water Company
PROFORMA UTILITY PLANT IN SERVICE - YEAR 3
Company Response to Staff 1

	Depreciation Rate	End of Year 2	Additions Year 3	Depreciation Year 3	End of Year 3	Accumulated Depreciation
Organization	0.00%	\$ -		\$ -	\$ -	\$ -
Land and Land Rights	0.00%	200,000		-	200,000	-
Structures and Improvements	3.33%	152,648		5,083	152,648	12,708
Wells and Springs	3.33%	537,625		17,903	537,625	44,757
Electric Pumping Equipment	12.50%	689,425		86,178	689,425	215,445
Water Treatment Equipment	3.33%	632,500		21,062	632,500	52,656
Distribution Reservoirs/Standpipe:	2.22%	-		-	-	-
Storage Tank	10.00%	569,250		56,925	569,250	142,313
Transmission and Distribution Main	2.00%	2,136,370		42,727	2,136,370	106,818
Services	3.33%	67,450	60,350	3,251	127,800	5,320
Meters	8.33%	31,350	28,050	3,780	59,400	6,185
Hydrants	2.00%	626,175		12,524	626,175	31,309
Plant Structures/Improvements	6.67%	-		-	-	-
Office Furniture and Equipment	6.67%	-		-	-	-
Transportation Equipment	20.00%	-		-	-	-
Tools and Work Equipment	5.00%	-		-	-	-
Laboratory Equipment	10.00%	-		-	-	-
Power Operated Equipment	5.00%	75,900		3,795	75,900	9,488
Communications Equipment	10.00%	-		-	-	-
Other Tangible Plant	3.33%	-		-	-	-
TOTAL PLANT IN SERVICE		\$ 5,718,693	\$ 88,400	\$ 253,228	\$ 5,807,093	\$ 626,998

Del Rio Water Company
PROFORMA UTILITY PLANT IN SERVICE - YEAR 4
Company Response to Staff 1

	Depreciation Rate	End of Year 3	Additions Year 4	Depreciation Year 4	End of Year 4	Accumulated Depreciation
Organization	0.00%	\$ -		\$ -	\$ -	\$ -
Land and Land Rights	0.00%	200,000		-	200,000	-
Structures and Improvements	3.33%	152,648		5,083	152,648	17,791
Wells and Springs	3.33%	537,625		17,903	537,625	62,660
Electric Pumping Equipment	12.50%	689,425		86,178	689,425	301,623
Water Treatment Equipment	3.33%	632,500		21,062	632,500	73,718
Distribution Reservoirs/Standpipe:	2.22%	-		-	-	-
Storage Tank	10.00%	569,250		56,925	569,250	199,238
Transmission and Distribution Mai	2.00%	2,136,370		42,727	2,136,370	149,546
Services	3.33%	127,800	63,900	5,320	191,700	10,639
Meters	8.33%	59,400	29,700	6,185	89,100	12,370
Hydrants	2.00%	626,175		12,524	626,175	43,832
Plant Structures/Improvements	6.67%	-		-	-	-
Office Furniture and Equipment	6.67%	-		-	-	-
Transportation Equipment	20.00%	-		-	-	-
Tools and Work Equipment	5.00%	-		-	-	-
Laboratory Equipment	10.00%	-		-	-	-
Power Operated Equipment	5.00%	75,900		3,795	75,900	13,283
Communications Equipment	10.00%	-		-	-	-
Other Tangible Plant	3.33%	-		-	-	-
TOTAL PLANT IN SERVICE		\$5,807,093	\$ 93,600	\$ 257,702	\$ 5,900,693	\$ 884,700

Del Rio Water Company
PROFORMA UTILITY PLANT IN SERVICE - YEAR 5
Company Response to Staff 1

	Depreciation Rate	End of Year 4	Additions Year 5	Depreciation Year 5	End of Year 5	Accumulated Depreciation
Organization	0.00%	\$ -		\$ -	\$ -	\$ -
Land and Land Rights	0.00%	200,000		-	200,000	-
Structures and Improvements	3.33%	152,648		5,083	152,648	22,874
Wells and Springs	3.33%	537,625		17,903	537,625	80,563
Electric Pumping Equipment	12.50%	689,425		86,178	689,425	387,802
Water Treatment Equipment	3.33%	632,500		21,062	632,500	94,780
Distribution Reservoirs/Standpipe:	2.22%	-		-	-	-
Storage Tank	10.00%	569,250		56,925	569,250	256,163
Transmission and Distribution Mai	2.00%	2,136,370		42,727	2,136,370	192,273
Services	3.33%	191,700	63,900	7,448	255,600	18,087
Meters	8.33%	89,100	29,700	8,659	118,800	21,029
Hydrants	2.00%	626,175		12,524	626,175	56,356
Plant Structures/Improvements	6.67%	-		-	-	-
Office Furniture and Equipment	6.67%	-		-	-	-
Transportation Equipment	20.00%	-		-	-	-
Tools and Work Equipment	5.00%	-		-	-	-
Laboratory Equipment	10.00%	-		-	-	-
Power Operated Equipment	5.00%	75,900		3,795	75,900	17,078
Communications Equipment	10.00%	-		-	-	-
Other Tangible Plant	3.33%	-		-	-	-
TOTAL PLANT IN SERVICE		\$5,900,693	\$ 93,600	\$ 262,304	\$ 5,994,293	\$ 1,147,004

Del Rio Water Company
5-YEAR PROJECTED BALANCE SHEET
Company Response to Staff 2

ASSETS	Year 1	Year 2	Year 3	Year 4	Year 5
Current Assets					
Cash	\$ 20,475	\$ 80,153	\$ 197,161	\$ 373,894	\$ 610,767
Accounts Receivable	1,010	3,407	6,941	11,358	15,901
Other					
Total Current Assets	\$ 21,485	\$ 83,560	\$ 204,102	\$ 385,252	\$ 626,668
Fixed Assets					
Utility Plant in Service	\$ 5,661,493	\$ 5,718,693	\$ 5,807,093	\$ 5,900,693	\$ 5,994,293
(Less) Accumulated Depreciation	(124,121)	(373,770)	(626,998)	(884,700)	(1,147,004)
Net Plant in Service	5,537,372	5,344,922	5,180,094	5,015,992	4,847,288
TOTAL ASSETS	\$ 5,558,857	\$ 5,428,483	\$ 5,384,196	\$ 5,401,244	\$ 5,473,956
LIABILITIES AND CAPITAL					
Current and Accrued Liabilities					
Accounts Payable	\$ 579	\$ 1,320	\$ 2,598	\$ 4,254	\$ 5,993
Notes Payable					
Customer Deposits	6,000	9,150	13,988	15,413	15,525
Accrued Interest					
Total Current and Accrued Liabilities	\$ 6,579	\$ 10,470	\$ 16,586	\$ 19,667	\$ 21,518
Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Credits					
Meter Deposits (AIAC)	\$ 41,600	\$ 94,640	\$ 173,160	\$ 248,040	\$ 313,560
Advances in Aid of Construction	2,717,005	2,713,976	2,703,754	2,682,932	2,648,859
Contributions in Aid of Construction					
Less Amortization of CIAC					
Accumulated Deferred Income Tax					
Total Deferred Credits	\$ 2,758,605	\$ 2,808,616	\$ 2,876,914	\$ 2,930,972	\$ 2,962,419
TOTAL LIABILITIES	\$ 2,765,184	\$ 2,819,086	\$ 2,893,500	\$ 2,950,638	\$ 2,983,937
Member Equity					
Member Investment	\$ 2,902,888	\$ 2,902,888	\$ 2,902,888	\$ 2,902,888	\$ 2,902,888
Net Income/Loss	(109,215)	(293,491)	(412,191)	(452,282)	(412,869)
Total Member Equity	\$ 2,793,673	\$ 2,609,396	\$ 2,490,696	\$ 2,450,605	\$ 2,490,019
TOTAL LIABILITIES AND EQUITY	\$ 5,558,857	\$ 5,428,483	\$ 5,384,196	\$ 5,401,244	\$ 5,473,956

Del Rio Water Company
5-Year Projected Developer Advances in Aid of Construction and Refunds
Company Response to Staff 3

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Developer Advances	\$2,717,005	\$ -	\$ -	\$ -	\$ -
Developer Advances Refunded @ 10%	-	3,029	10,222	20,822	34,073
Cumulative Balance	<u>\$2,717,005</u>	<u>\$2,713,976</u>	<u>\$2,703,754</u>	<u>\$2,682,932</u>	<u>\$2,648,859</u>

Del Rio Water Company
5-Year Projected Statement of Income
Company Response to Staff 6 and 7

			Year 1	Year 2	Year 3	Year 4	Year 5
Revenue							
Metered Sales to Residential Customers			\$ 30,287	\$ 102,219	\$ 208,224	\$ 340,730	\$ 477,022
Other Water Revenue			2,000	2,750	4,250	4,500	4,500
Total Projected Revenue			\$ 32,287	\$ 104,969	\$ 212,474	\$ 345,230	\$ 481,522
Variable Expenses							
		Minimum					
Pumping Power	\$ 0.40 Per 1,000 gals		\$ 2,108	\$ 7,115	\$ 14,494	\$ 23,718	\$ 33,205
Repairs & Maintenance (a)	\$ 0.75 Per cust/month	\$ 500	500	1,215	2,475	4,050	5,670
Water Treatment/Testing (a)	\$ 0.50 Per 1,000 gals		2,635	8,894	18,118	29,647	41,506
Billing, Postage, Operations (a)	\$ 10.00 Per cust/month	\$ 7,500	7,500	16,200	33,000	54,000	75,600
Total Variable Expenses			\$ 12,744	\$ 33,424	\$ 68,087	\$ 111,415	\$ 155,981
Other Expenses							
Depreciation			\$ 124,121	\$ 249,649	\$ 253,228	\$ 257,702	\$ 262,304
Amortization of CIAC							
Miscellaneous (a)		\$ 1,200	1,200	1,236	1,273	1,311	1,351
Insurance		\$ 1,500	1,500	1,545	1,591	1,639	1,688
Income Taxes			-	-	-	-	-
Property Taxes (b)			1,937	3,391	6,995	13,253	20,785
Total Other Expenses			\$ 128,759	\$ 255,821	\$ 263,087	\$ 273,906	\$ 286,127
Total Projected Operating Expenses			\$ 141,502	\$ 289,245	\$ 331,174	\$ 385,321	\$ 442,108
Operating Income/(Loss)			\$ (109,215)	\$ (184,276)	\$ (118,700)	\$ (40,091)	\$ 39,414
Interest Income			\$ -	\$ -	\$ -	\$ -	\$ -
Interest Expense			-	-	-	-	-
Net Income			\$ (109,215)	\$ (184,276)	\$ (118,700)	\$ (40,091)	\$ 39,414

(a) Includes annual inflation of 3%

(b) ADOR Property Tax Calculation

**Del Rio Water Company
Projected Property Tax Computation
Company Response to Staff 9**

	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue Component 1	\$ 32,287	\$ 32,287	\$ 32,287	\$ 104,969	\$ 212,474
Revenue Component 2	32,287	32,287	104,969	212,474	345,230
Revenue Component 3	32,287	104,969	212,474	345,230	481,522
Average 3 Years of Revenue	\$ 32,287	\$ 56,514	\$ 116,577	\$ 220,891	\$ 346,408
Average 3 Years of Revenue Times 2	64,574	113,029	233,153	441,782	692,817
Add:					
Construction Work in Progress at 10%	\$ -	\$ -	\$ -	\$ -	\$ -
Deduct:					
Book Value of Transportation Equipment	-	-	-	-	-
Full Cash Value	\$ 64,574	\$ 113,029	\$ 233,153	\$ 441,782	\$ 692,817
Times Assessment Ratio	25%	25%	25%	25%	25%
Assessed Value	\$ 16,144	\$ 28,257	\$ 58,288	\$ 110,445	\$ 173,204
Property Tax Rate	12%	12%	12%	12%	12%
Computed Property Tax	\$ 1,937	\$ 3,391	\$ 6,995	\$ 13,253	\$ 20,785

Del Rio Water Company
Schedule of Projected Cash Flows
Company Response to Staff 10

	Year 1	Year 2	Year 3	Year 4	Year 5
Cash From Operations					
Beginning Cash Balance	\$ -	\$ 20,475	\$ 80,153	\$ 197,161	\$ 373,894
Income from operations	(109,215)	(184,276)	(118,700)	(40,091)	39,414
Depreciation Expense	124,121	249,649	253,228	257,702	262,304
Increase in Accounts Receivable	(1,010)	(2,397)	(3,534)	(4,417)	(4,543)
Increase in Accounts Payable	579	741	1,278	1,656	1,739
Total Cash from Operations	\$ 14,475	\$ 84,192	\$ 212,425	\$ 412,011	\$ 672,808
Cash From Financing					
Customer Deposits	\$ 6,000	\$ 8,250	\$ 12,750	\$ 13,500	\$ 13,500
Member Equity	2,902,888				
Developer Advances	2,717,005	-	-	-	-
Meter Deposits (Service Line)	41,600	57,200	88,400	93,600	93,600
Total Cash from Financing	\$ 5,667,493	\$ 65,450	\$ 101,150	\$ 107,100	\$ 107,100
Cash for Operations/Financing					
Customer Deposits refunded		(5,100)	(7,913)	(12,075)	(13,388)
Developer Advances refunded	-	(3,029)	(10,222)	(20,822)	(34,073)
Meter Deposits refunded		(4,160)	(9,880)	(18,720)	(28,080)
Plant construction/improvements	(5,661,493)	(57,200)	(88,400)	(93,600)	(93,600)
Total Cash Spent	\$ (5,661,493)	\$ (69,489)	\$ (116,414)	\$ (145,216)	\$ (169,141)
Ending Cash Balance	\$ 20,475	\$ 80,153	\$ 197,161	\$ 373,894	\$ 610,767

Del Rio Water Company
5-Year Projected Revenue Detailed
Company Response to Staff 11 and 13

	Year 1	Year 2	Year 3	Year 4	Year 5
Estimated 3/4" connections installed	80	110	170	180	180
Estimated cumulative 3/4" connections	80	190	360	540	720
1/2 Year Convention for Revenue	40	135	275	450	630
Projected Revenue - Residential 3/4"					
Gallons Delivered (1,000's)	5,271	17,788	36,235	59,294	83,012
Monthly Minimums \$34.00	\$ 16,320	\$ 55,080	\$ 112,200	\$ 183,600	\$ 257,040
Rate per 1,000 gallons 2.65	13,967	47,139	96,024	157,130	219,982
Total 3/4" Residential Metered Sales	\$ 30,287	\$ 102,219	\$ 208,224	\$ 340,730	\$ 477,022
Other Revenue					
Establishment Fee @ \$25.00	\$ 2,000	\$ 2,750	\$ 4,250	\$ 4,500	\$ 4,500
Total Projected Annual Revenue	\$ 32,287	\$ 104,969	\$ 212,474	\$ 345,230	\$ 481,522
Daily Gallons (1,000's)	14.44	48.74	99.28	162.45	227.43

**Del Rio Water Company
Schedule of Projected Capital Financing
Company Response to Staff 15**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Total Utility Plant Construction Cost	\$ 5,661,493	\$ 57,200	\$ 88,400	\$ 93,600	\$ 93,600
Source of Funds:					
Customer Meter Advances	\$ 41,600	\$ 57,200	\$ 88,400	\$ 93,600	\$ 93,600
Developer Construction Advances	2,717,005				
Member Equity	2,902,888				
Total Financing	\$ 5,661,493	\$ 57,200	\$ 88,400	\$ 93,600	\$ 93,600

ATTACHMENT "D"
Del Rio Water Company
WATER TARIFF SCHEDULE

RATES AND CHARGES

CUSTOMER/MINIMUM CHARGES PER MONTH

METER	CHARGE	GALLONS	COMMODITY CHARGE (EXCESS OF MINIMUM):
5/8 x 3/4"	\$ 22.65	for -	\$2.65 PER 1,000 GALLONS
3/4"	\$ 34.00	for -	
1"	\$ 56.60	for -	
1 1/2"	\$ 113.25	for -	FLAT RATE \$ <u>N/A</u> PER MONTH
2"	\$ 181.20	for -	
3"	\$ 362.40	for -	
4"	\$ 566.25	for -	
5"	\$ 850.00	for -	
6"	\$ 1,132.50	for -	

SERVICE LINE AND METER INSTALLATION CHARGES

Meter Size	Service Line Charge	Meter Charge	Total Charge
5/8 X 3/4"	\$ 355	\$ 85	\$ 440
3/4"	355	165	520
1"	405	205	610
1 1/2"	440	415	855
2" - Turbine	600	915	1,515
2" - Compound	600	1,640	2,240
3" - Turbine	775	1,420	2,195
3" - Compound	815	2,215	3,030
4" - Turbine	1,110	2,250	3,360
4" - Compound	1,170	3,145	4,315
6" - Turbine	1,670	4,445	6,115
6" - Compound	1,710	6,180	7,890

SERVICE CHARGES:

Establishment	\$ 25.00
Establishment After Hours	35.00
Reconnection (Delinquent)	35.00
Reconnection (Delinquent and After Hours)	50.00
Meter Test	35.00
Deposit	(a)
Hydrant Meter Deposit	\$ 50.00
Deposit Interest	(b)
Re-Establishment (Within 12 Months)	(c)
Re-Establishment (After Hours)	(c)
NSF Check	\$ 25.00
Deferred Payment, Per Month	1.50%
Meter Re-Read	\$ 25.00
Moving Meter at Customer Request per Rule R14-2-405B	Cost
Late Charge/Month	1.50%
Main Extension per Rule R14-2-406B	Cost (d)

(a) Per Commission rule AAC R-14-2-403(D)

(b) Interest per Rule R14-2-403(B)

(c) Months off system times the monthly minimum per Rule R14-2-403(D)

(d) Cost to include labor, parts, overhead, and all applicable taxes, including income tax, if applicable.

IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409D(5).